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Previous References
ml 31-46 (3, 4)

194 7 ml
(ml)

File No 31-47
Serial Nos 1-2

Later References
ml 31-47 (5 6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
TW-9

Part B for Asp W

SUBJECT

Budget estimate of Hassan town Municipality for 1947-48

L 2454-5 & 12 P-W

TW

Re Dt Hassan
- Comptroller's
Sanction No

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hassan Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	84500	71160	76820	62213	-5660	+13340	A General Administration	27385	133048 20607	30998	15895	+2913	-6586
B Realisation under special acts	1375	1310	520	572	+810	+65	B Public Safety	8060	7760	7560	6908	+200	+300
C Revenue derived from Municipal property and powers apart from taxation	30865	26874	27940	24254	-1066	+3991	C Public works carried out by P W D	17000	—	27000	4963	-27000	+17000
D Grants of contributions	8500	13500	13500	—	—	-5000	D Do by Civil Dept	18200	22200	18280	10640	+3920	-4000
E Miscellaneous	2650	2835	900	219	+1935	-185	E Public Health convenience	49794	52491	48371	36745	+4120	-2803
F Public Debt	7000	12800	6000	23751	+6300	-5300	F Public Instruction	677	677	677	758	—	—
							G Contributions and grants in aid (Private)	892	892	652	489	+240	—
							H Miscellaneous	4770	5270	4770	509	+500	-500
							I Public Debt	10986	10986	9986	45138	+1000	—
Total Receipts	134890	127979	125640	110949	+2339	+6911	Total Expenditure	~~134890~~ 137764	134187	148894	122245	-4707	+3361
Opening Balance	26280	32488	35143	43785	-3255	+703	Closing Balance	23406	26280	13089	32488	+13191	-2658
Grand Total	161170	160467	161383	154734	-916	+702	Grand Total	161170	160467	161383	154734	-916	+703

President,
Town Municipal Council,
Hassan

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	30000	28000	26000	21111	Based on actual receipts for 1946-47 and also authentic information about improved market conditions
2 Taxes on buildings and lands	18000	15000	16000	13554	Action is taken to recover arrears both by coercive measures throughout
3 Taxes on vehicles and animals	1500	800	1800	1171	
4 Taxes on professions and trades	2000	720	2000	809	
5 Tolls and ferries	23000	22000	20000	20249	Based on actuals for 1946-1947
6 Water ~~tax~~ Cess	4500	2800	4000	2490	
7 ~~Lighting tax~~ Town Improvement Cess	4500	1840	4000	2264	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	500	1000	565	
(b) Oil mill tax					
(c) Cart tax					
Total 9	1000	500	1000	565	
10 Other taxes (to be specified)					
Total A	84500	71140	76800	62213	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	250	300	300	572	
Sale of stray cattle	200	200	200		
Refund of feeding charges	100	100			
Other items					
Total	550	600	500	572	

2 Public conveyances—									
Carriage license fees	400		350						
Fees for driver s badges	75		60						
Other items Cycle badges	350		300						
Total 2	825		710						
4 Other items (to be specified)									
Total B		1375		1310		500		512	
C Revenue derived from Municipal property and powers apart from taxation —									
1 Rents of buildings lands etc	2000		1844		3000		3698		
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	5000		2000		2000				Another related income by the Sale of the newly acquired
Sale of grass	200		458		300				
Sale of trees	25		100		100				
Amarayi	10		10						
Other items									
Total 2	7235		4410		2400		3698		
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	600		400		500		448		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets Shandy &c	9000		7500		8000		7398		
Income from slaughter houses	1000		850		1500		1044		
Total 6	10000		8350		9500		8442		

B Statement showing details of estimates of receipts for the year 1947–1948- *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		10		20				
9 License fees—									
Firewood depots	50		2						
Charcoal depots	20		2						
Kerosene oil depots									
Brick kilns	150		30		200				
Pottery kilns									
Lime kilns							96		
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees									
Total 9	220		34		200		96		
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees	50		20						
Baramarga fees									
~~Municipal cart stand fees~~ Water Connection fees	200		150		1500		637		

Demurrage fees	-	—	--	----	----	----	----	----	----
Total 10	250		170		1500		637		
11 Fines				---	20	---		—	
12 Interest on investments	300	---	200	---	300	---	69		
13 Land Revenue and cesses						—		—	
14 Revenue from sewage farms				-					
15 Other items—									
Sale of fish in tanks					--	-	-		
Sale of fort stones	--	-	---	---	---	---	---	---	
Sale of unserviceable articles	250		200	--	500	---	---	-	
Miscellaneous Cattle show & other Receipts	12000		13000		10000	-	9983		Beresdon actuals of 1946-47 -
Total 15	12250	---	13200	---	10500	-	9983	---	
Total C		30865		26874	---	27940		24254	
D Grants and Contributions—									
From Government—									
For road repairs Drainage			5000	-	5000	---	---	---	
For sanitary purposes	---		---	---	---	---	---	---	
For educational purposes	-		--		-	---	---	---	
Town Improvement Grant Printing & Chattram feeding charges	8500		8500	--	8500	---	---	-	
Total 1	8500		13500		13500				
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds—General		---	---	---	---	---	---	---	
(b) Muzrai Funds			---	---	---	---	---	---	
(c) Other sources (to be specified)									
Repairs of Railway approach road Sringeri Mutt					---	---	---	—	
Total 3									
Total D		8500		13500		13500			

Statement showing details of estimates of Receipts for the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947 1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	150		150		150		219		
Other items (to be specified) Entertainment Tax	2500		2685						
Recoveries of overpayment of previous years					900				
Total I.		2650		2835		1050		219	
Service Head		127890		115677		119640		95698	
F Public debt—									
1 Loans									
2 Deposits	3000		7500		2000		3580		
3 Advances	2000		2800		2000		5573		
4 Other items (to be specified) Education Cess	2000		2000		2000		1298		
New extension receipts (Bangalore City) Investment							5000		
Stock credits									
Total Public Debt		7000		12300		6000		15251	
Total Receipts		134890		127979		125640		110949	

C Statement showing details of estimates of Expenditure for the year 1947–1948

[N B—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment (As like President & Vice President)	960	960	960	960	
Contribution towards the salary of Revised Local Fund clerks Establishment	5904	5010	4920	4252	Provision has been made for dearness allowance
Audit charges -	2000	2628	2628	-	
Permanent	350	350	250	240	
Temporary					
Local allowance (Leave)	200	100	100		
(b) Travelling allowance	250	250	200	57	
(c) Contingencies	170	170	170	105	
(d) Furniture	200	400	400	187	
(e) Stationery supplied by Government Stationery Depot	300	250	300		

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
X Purchase and maintenance of motor cars Lorry	2000	7458	6756		There is no need to provide funds to purchase lorry
Purchase of books and journals	100	100			
Book binding charges	100	50			
Postage charges	20	10			
Telegram charges	10	10	20		
Printing charges	1000	900	350		
Advertisement charges	25	25	30		
Clothing charges	300	300	400		
Belts and badges	50				
Total (f)	3605	8853	7566	754	
Total 2					
Total 1	11939	18971	17494	6555	
II Collection—					
I Octroi—					
X (a) Establishment	3548	3430	2982	2609	
Permanent					
Temporary					
Revision of Establishment					
Total (a)	3548	3430	2982	2609	
(b) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies		36		36		36		12	
Miscellaneous									
Total (c)		36		36		36		12	
Total 1		3536		3466		3018		2621	
2 Other taxes—									
(a) Establishment— Mokatarfa									
Permanent		2012		2038		1644		1906	Provision has been made for the enhanced Rs 388 allowance
Temporary Revenue Inspectors pay		1150		900		996			
Total (a)		3162		2938		2640		1906	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers		50		60		50			
Bicycle badges		100		110		200		149	
Total (c)		150		170		250		149	
Total 2		3300		3108		2890		2055	
3 Rents and other receipts Temporary Toll									
Establishment—		4000		3680		4446		2940	
Permanent Additional staff				1536					
Temporary Toll gate lighting & book keeper		750		750		750		684	
4 Refunds		300		1000		1000			
Total II		11886		13540		12104		8300	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1500		1400		1400		1040	
Total A		27385		33911		30998		15895	

C Statement showing details of expenditure for the year 194 –194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 –194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Account of past year 194 –194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges –									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges ...	8000		7700		7500		6899		
Total 2	8000		7700		7500		6899		
3 Rewards for destruction of wild animals snakes dogs etc –									
Capturing and deporting of monkeys	30		30						
Destruction of snakes	10		10		50		9		
Destruction of dogs and bitches	20		20		10				
Total 3	60		60		60		9		
4 Miscellaneous									
Total B		8060		7760		7560		6908	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs	-	-	-	-	-	-	-		
(3) Establishment									
(4) Tools and plant									
(5) Town Improvement Works — X	17000				27000		4963		
Total C ..	--	17000	--	--	--	27000	--	4963	
D Public Works carried out by Civil Department—	-	-	-	-	-	-	-	-	
(1) Original works	8000	-	5000	-	5000	-	810	-	statement Enclosed
(2) Repairs	5000		13200		10000	-	8774	-	
(3) Compensation	1000	-	1000	-	1000	-	1000	-	
(4) Tools and plant & Equipment	200		400	-	-	-	-	-	
(5) Establishment charges— Gangmen	2500		2000		1500		1086		
Permanent—									
Subordinate's page etc —	1506		600		780				Provisional actual payment by the Library
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		-				-			
Contingencies ..	-	-	-	-	-	-	-	-	
Total (5)	-	-	-	-	-	-	-	-	
Total D	1	18200		22200		18280		10640	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer ..	-	-	-	-	-	-	-	-	
(b) Establishment									
Permanent ..	-	-	-	-	-	-	-	-	
Temporary ..	-	-	-	-	-	-	-	-	
(c) Other charges ..	-	-	-	-	-	-	-	-	
Total 1		-		-	-	-	-		

C Statement showing details of estimates of expenditure for the year 1947–1948 – contd

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment	21572		20023		13110		14992		
Permanent	–		–	–			–	–	
Temporary Compost Scheme	1200	–	400	–	864	–	–	–	Provision of Rs 12/- with dearness allowance per head has been made
Provision for additional establishment or revision of establishment	–	–	–	–	3600	–	–	–	
Local allowance	–	–	–	–	–	–	–	–	
Total (a)	–	22712	–	20423	–	17574	–	14992	
Road watering and cleaning	–	–	–	–	–	–	–	–	
(c) Other charges (purchase of carts dustbins etc)	–	–	–	–	–	–	–	–	
Hire of carts permanent	2400	–	3800	–	3840	–	1661	–	The number of Carts has been reduced to 5 at Rs 40/- per cart
Hire of carts temporary	–	–	–	–	–	–	–	–	
Purchase of carts	–	–	–		2000	–	–		
Repair of carts	50	–	50		50	–			
Purchase of dustbins	250		250						
Purchase of brooms tools and plant	200		150		300				
Miscellaneous Food Adulteration Act	100	–	100	–	100				
Total (c)	–	3000	–	4350	–	6290	–	1661	

(d) Plague Cholera and other charges	500		1500		1000		1088	
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of beds								
Total E D Hospital		500		1500		1000		1088
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges Malaria Control	2000		1500		3000		1503	
Total (d)	2500		3000		4000		2591	
Total 2		28200		27713		27864		

b Statement showing details of estimates of Expenditure for the year 1947-1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination –									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances	20		20		20		20		
Uniforms to Ambulance Lorry	20		20		20		20		
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment									
~~Hospital~~ Midwife	540		440		480		351		
Midwives									
Total (i)	540		440		480		351		

(ii) Reward for extra labour cases and other items	150		150		150		109	
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine							29	
Total Maharani's Hospital								
Midwives								
Total (ii)	150		150		150		138	
(iii) Travelling allowance	20		20		30			
(iv) Midwives articles	50		50		50			
Total (c)	780		660		860		489	
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified) Baby Welfare Clinic	300		300		300		300		
St Martha's Hospital Bangalore			-				-		
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan	200		200		200		200		
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	200		200		200		200		
					-				
(h) Vaccination									
(i) Establishment									
Permanent	500		540		480		568		
Temporary									
(ii) Other items Cost of Vaccine	150		150		150		16		
Total (h)	650		690		630		585		
Total 3		1350		2070		2210		1794	
Registration of Births and Deaths									
Establishment—									
Appointment of a Sub Registrar of Births & Deaths									New appointment is created as this is an important work in anticipation of Rural Sanitation
Permanent	500								
Temporary									
Contingencies									
House rent									
Total 4	500								

)	Maintenance of public gardens and buildings —									
Park	Establishment including Children Park	2520		2400		1968		1978		
	Purchase of plant seed etc	200		200		100				
	Cart hire Additional Staff					832				
	Miscellaneous Garden Implements	100				100				
	Total 5	2820		2500		3000				
6	Markets and Slaughter houses—									
	Market establishment									
	Allowance to Veterinary Inspector	96		96		96		804		
	Slaughter house establishment Paid watchmen	264		274		216				
	Miscellaneous									
	Total 6	360		370		312		304		
7	Cattle pounds—									
	Establishment	720		700		540		561		
	Commission									
	Feeding charges	100		100		100		20		
	Rewards to impounders									
	Total 7	820		800		640		581		
8	Public Conveyances—									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

Statement showing details of expenditure for the year 1947-1948 contd

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									As the waterworks are under municipal management, there is Bewerage yearly Rs 2000/-
Maintenance of water works and supply of water	7500		9900		9971		7783	--	
Watchers or Guards—									
Permanent									
Temporary Devigne watchman	274		240	--	192	--			
Miscellaneous			--	--	--	--			
Total 9	7774	—	10140	--	9963	--	7783		
10 Fairs and Festivals—									The increase in Expenditure is due to the increase in labour, Cost of materials and also increase in Number of prizes which represent also a breeding bull at a Cost of Yearly Rs 500/-
Cattle ~~Market~~ Shows	6000	-	7500		3500		4540		
~~Decoration charges~~ Amenities means Reception Charges	100								
Other items His Highness' Birthday Ramanavami	250		500		200		73		
Total 10									
11 Sewage farms	6350		8000		3700		4613		
12 Avenues—	528		538		432		431		
Miscellaneous—									
Burial ground watchmen		--							
Watch maker's allowance									
Music charges									
Other items Radio Maintenance	300		300		250		247		
Total 13	300	-	300		250		247		
Total E		49794		52491		48871		26945	

Public Instruction—								
1 Municipal Schools—Literacy/Comical	50		50		50		50	
(a) Establishment sports club							50	
Permanent—								
school								
school								
school	75		75		75		75	
Scholarships								
Temporary—								
school								
Total (a)	125		125		125		175	
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1	125		125		125		175	
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
Aguirilly School Rent	72		72		72		78	
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds Nursery School	480		480		480		505		
Total 2		552		552		552		572	
3 Other charges—									
Establishment									
Total F		677		677		677		758	
G Contributions and Grants in aid (private)—									
1 Basavanna Temple grant	60		60		60		60		
1 Reading Rooms and Libraries									
2 Coronation Infirmary Hassan	240		240		240		240		
3 Maternity and Infirmary Mandiram Bangalore	120		120		120		120		
4 Anjaneya Temple Chikmagalur	72		72		72		69		
5 Red Cross Society	50		50		50		50		
6 Leprosy Relief Fund	50		50		50		50		
7 Nerubagur Hyderia Temple	60		60		60		60		
8 St Philomena Middle School	240		240		240		240		
Other items to be specified—									
Total G	892	892	892	892	892	652	489	489	
H Miscellaneous—									
1 Interest on loans	4270		4270		4270				
2 Actual cost of work done for private individuals									
" Law charges	300		500		500		459		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) Unforeseen charges	200		500				50	
Expenditure of previous years adjusted in the current year								
Total H ..	4770	4770		5270		5270		509
		121562		123201				
Service Head								
1 *Public Debt*—								
1 Loans	3986		3986		3986		5566	
2 Deposits	3000		3000		2000		2733	
3 Advances	2000		2000		2000		30492	
4 Other items (to be specified)— Education Cess	2000		2000		2000		1346	
Investment New extension charges (Bangalore City)							5000	
Stock debits								
Total 1 Public Debt		10986		10986		9986		45138
Total Expenditure		~~132948~~ 137764		134187		148294		122246

M Lampath

By President
Bangalore Municipal Council
Assessor

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details	Other	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Town Improvement ~~Urban tax~~ Cess	Educational ~~Cart tax~~ Cess	Other ~~taxes to be~~ specified Mrs Cellular	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948 — 1 Opening balance of arrears		6421	126	2805	—	8612	—	—	2132	2572	2805	—	
2 Fresh Demand	30000	18000	1500	2000	23000	4500	—	—	1000	4500	2000	—	
3 Total	30000	24421	1626	4805	23000	13112	—	—	3132	7072	4805	—	
4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
5 Collection	30000	18000	1500	2000	23000	4500	—	—	1000	4500	2000	—	
6 Closing balance of arrears	—	6421	126	2805	—	8612	—	—	2132	2572	2805		
7 Opening balance of arrears	—	6421	126	2805	—	8612	—	—	2132	2572	2805		
8 New demand	28000	15000	800	720	22000	2800	—	—	500	1840	2000		
II Revised estimate for the current year 1946–1947 — 9 Total	28000	21421	926	3525	22000	11412	—	—	2632	4412	4805		
10 Remission	—	—	—	—	—	—	—	—	—	—	—		
11 Collection	28000	15000	800	720	22000	2800	—	—	500	1840	2000		
12 Closing balances of arrears	—	6421	126	2805	—	8612	—	—	2132	2572	2805		

III estimate for the current year 1945–194	13 Opening balance of arrears	—	6421	126	2805	—	8612	—	—	2132	2572	2805	—	—	
	14 New demand	26000	16000	1800	2000	20000	4000	—	—	1000	4000	2000	—		
	15 Total	26000	22421	1926	4805	20000	12612	—	—	3132	6572	4805			
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—		
	17 Collection	26000	16000	1800	2000	20000	4000	—	—	1000	4000	2000	—		
	18 Closing balance of arrears	—	6421	126	2805	—	~~3078~~ 8612	—	—	2132	2572	2805	—		
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	—	7272	126	1956	—	3078	—	—	1381	1663	1857	1317	18650	
	20 New demand	21111	12703	1171	1657	20249	3023	—	—	1315	3173	1795	25745	91942	
	21 Total	21111	19975	1297	3613	20249	6101	—	—	2696	4836	3652	27062	110592	
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—	
	23 Collection	21111	13554	1171	808	20249	2489	—	—	564	2264	1297	26159	89666	
	24 Closing balance of arrears	—	6421	126	2805	—	8612	—	—	2132	2572	2805	903	20926	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947 and that for 1947–1948

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A2-(1)(a) Sch	Peons	4	9-0-0 each	4	10-0-0 each	
E5 Park	Watchman for Children Park	1	8-0-0	1	10-0-0	Proposed as per
	Coolies	3	8-0-0	3	10-0-0	Council Resolution
	Coolies	2	9-0-0	2	10-0-0	to raise the scale
E11 Conservancy & Sanitation	Peon	1	9-0-0	1	10-0-0	to Minimum Rs 10/- Each
E9 Water Supply	Watchman for Dengue	1	8-0-0	1	10-0-0	
A11 Mohatarfa	Peon	1	9-0-0	1	10-0-0	

M P Lawpata
President
Dom Municipal Council
Itahari

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Statement Enclosed						

G Statement showing the details of charges under Medical relief for the year 194 –194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Nil

5

(To be submitted once in five years)

H F Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

ENT OF MYSORE

OFFICE OF the Deputy Commissioner,
Hassan District,

No.C.Per 147-7-2/46-47 *Date* 7th July 47.
Encl Budget
To - The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget Estimates of Hassan Town Municipality for the year 1946-47

I have the honour to forward herewith the budget estimates of Hassan Town Municipality for the year 1947-48 together with my review thereon for favour of sanction. Necessary statements are also enclosed

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

EVR.

From

The Dy Commr, Hassan District

No. C per- 147 - 7-2/46 dt 7 7 47

Forwards for sanction the Budget estimate of the Hassan town municipality for the year 1947-48

---

1) Draft G.O sanctioning the Budget of the Hassan town municipality for the year 47-48 incorporating the modifications suggested by the Dy Commr, as put up.

2) A sum of Rs 2000/ is provided by the municipal Council for the maintenance of the municipal lorry on the expenditure side as against a provision of Rs 756/ for last year without any explanation for the increase. Hence the provision is cut down to Rs 1,000/ which is for approval or other orders

The Draft G.O is for Commercial

The 26/7/47.

may be approved

Recd

please bring up 28/30

Discussed - the 31/8/47 draft is O.K

Sanctioning the bus
may be allowed

Minister
Rev & Coms)

4/8/47

OFFICE OF THE MIN[illegible]
FOR RE[illegible]CE
N - 1390
Dated 4.8.47

Appd

(A letter may issue separately that effective steps should be taken without delay to collect the arrears outstanding in affected progress and that three months, the Central Govt may call for the explanation of the Chief Officer who will come in the Secretariat)

4/8

[illegible]
13 AUG 47
GOVT OF EV SECTT

Go ao L 2457-S/ml 31-W-2
dated 12 8 47

Sanction for the budget

1) Dy Secy
attending to
this

2) 1) The D C Hassan Dt
2) The Executive Engr Gen Dt

A draft Telegram to the D C, Hassan Dt
is put up

Dy Secy
18/8/47

No L 2457-S/ml 31-W-2
dated 12 8 47

To the D C, Hassan Dt
No L 2861 B/20 8 47
Issue further instructions re Recovery
of arrears

B-21 8

Proceedings of the Ordinary General meeting of the Kurunegala Town Municipal ~~Meeting~~ Council held on 31st. May 1947 at 5 P.M. in the municipal office

Present 12 Absent 8

Subject No 17 Consideration of the Budget Estimates for the year 1947-1948

Resolution:-

The Budget Estimates for the year 1947-1948 is approved

Further resolved that the Scales of pay of Rs 8/- and Rs 9/- be raised to Rs 10/- and Sanction of Government may be obtained

sd/ B.A Sampath
President

"Copy"
B.A Sampath
President

(Rule 21 B)

Statement showing Details of Investments of the Municipal Council ~~District Board of~~ of Hassan Town Municipal Council

the 1st of July of the year 1947-48 to which the

budget relates

Details of Investments..	Surplus Cash	Sinking Fund	Railway Cess	Other Items (to be specified)
1 In Mysore Bank	--	--	--	--
2 In Government Savings Bank	5,000/-	--	--	--
3. In Government of India Securities.	--	--	--	---
4 In Government of Mysore Securities	--	--	--	--
5 Other Investments (to be detailed) F.D	6,800/-	--	---	--
Total	11,800			

PRESIDENT,
TOWN MUNCIPAL COUNCIL,
HASSAN

GR

Statement showing the Financial Condition of Hassan Town Municipal Council for the year 194 4

I N C O M E Or R E C E I P T

Serial number	Head of Account	Items.	As estimated for 1947-48. Total Receipts.	As estimated for 1947-48. Special	As sanctioned by Government for 1946-47 Special	Remarks
1)		Total Receipts.	Rs 134,890		Total Receipts Rs 125640	
2)		Deduct extraordinary items,-				
	C.2	1. Sale of lands and buildings		5,000	2000	
	C.12	11. Interest on Investments.		300	300	
		111 Grant from Government. (Town Improvement grant towards the execution of fifth stage of drainage and Five Year programme works		8,500	13500	
	F.	Public Debt -		7,000	6000.	
	E.3	Refunds and recoveries.		150	-	
	E.4.	Recoveries of overpayment of previous years.		---	-	
		Total special	~~Rs 134890~~	20950	21800	125640
						Rs 103690
		Normal Income	Rs 113940			

President
Town Municipal Council, Hassan

Statement showing the loans raised and remaining undischarged by the Town Municipal Council, Hassan on the First of July of the year to which the Budget relates

Particulars of Loan.	Purpose for which the loan was raised.	Amount of Original Loan	Discharged up-to-date	Balance to be discharged
From Government.	1) Water Supply Scheme.	Rs59776-13-6.	Rs19926-8-0.	Rs39850-5-6.
	2) Laying out New Extensions	Rs80000-0-0	---	Rs80000

W.A. Lawpatt
President.
Town Municipal Council, HASSAN.

Statement showing the financial condition of the Hatton Town Municipal Council for the year 1947-1948

Expenditure

Head of Account	Items	As Proposed for 1947-1948 Special	As Proposed for 1947-1948 Total Expenditure	As Sanctioned by Government for 1946-47 Special	As Sanctioned by Government for 1946-47 Total Expenditure	Remarks
	Total Expenditure	-	137764		148294	
	Deduct Extra Items					
A II. f	Purchase of Motor Lorry : maintenance	2000		6756		
A II. D	" " Furniture	200		400		
C IV.	Original works Five years programme	17000		27000		
D I	" " optional	8000		5000		
	Compensation	1000		1000		
	Pay of Gangmen	2500		1500		
	Pay of Inlbeoverseer	1500		780		
	Purchase of Carts	—		2000		
	Purchase of Bull and maintenance of Same	—		—		
H 7	Interest on loans	4270		4270		
2	Payment of Instalment of loans	3986		3986		
	Deposits	3000		2000		
	Advances	2000		2000		
	Education Cess	2000		2000		
	Total	47456	137764	58692	148294	
	Normal Expenditure		Rs 90308		Rs 89602	

Hatton

Budget Estimate for 1947-48.

Budget Provision	Works proposed to betaken up
1) Town improvement grant Rs 17000/-	1 Bathing ghats in channapatn Tank Rs 8200/- 2. Vegetable Market Rs 4450/-
2) Original Works (D1) Rs 8000/-	1 Cost of Municipal Office building for current year 8000/-
3) Repair Works (D2) Rs 5000/-	1 Repairs to Municipal buildings(A R. work of buildin for 47-48) Rs 1000/- 2. Petty repairs to several roads including of collection of jelly,gravel and consolidation etc.complete Rs 8000/-

President
Town Municipal Council
Hassan

Review on the Budget estimates of Hassan Town Municipality for the year 1947-48

Main Head and Sub head	Provision made for 47-48	Sanctioned budget for 46-47	Provision recommended	Remarks
Receipts				
A Municipal rates and Taxes				Proposals for levying octroi on additional items have been suggested & by this, an additional income of Rs 5 may be anticipated
1 Octroi	30,000/-	26,000/-	33,000/-	
5 Tolls	23,000/-	20,000/-	22,000/-	
C Revenue derived from Municipal property & powers apart from taxation				
5 Fees and Revenue from Educational Institutions School fees from Municipal High School			2,000/-	A Municipal High School has been sanctioned for this year Abcut 100 students are expected and provision is made approximately
6 Income from chandy	9,000/-	8,000/-	8,000/-	The revised figure for 46-47 is stated to be Rs 7500/- Hence the sanctioned figure for 46-47 may be adopted
D Grants and contributions from Government.			4,000/-	As a Municipal High School is sanctioned this year provision is made as follows - Equipment grant 15 Grant towards recurring expenses(approximate) 25 40
With the above modifications the total receipts will be as follows				
A	84,500/-	76,800/-	86,500/-	
B	1,375/-	500/-	1,375/-	
C	30,865/-	27,940/-	31,865/-	
D	8,500/-	13,500/-	12,500/-	
E	2,650/-	1,050/-	2,650/-	
F	7,000/-	6,000/-	7,000/-	
	1,34,890/-	1,25,790/-	1,41,890/-	
Expenditure				
A General Administration II Collection				Reasons for increased provision not explained
(1)Octroi establishment	3,548/-	2,982/-	3,548/-	Provision may however be retained subject to explaining separate sanction for variations
(2)Temporary Revenue Inspector and peon	1,150/-	996/-	1,150/-	This post was sanctioned for 46-47 Separate sanction should be obtained for continuance Provision may be retained
C Public works ~~xxxxxxxxx~~ by ~~xxx~~ by P.W.D. Department ~~xxxxxxxxxxxxxxxxxxx~~	17,000/- ~~xx~~	27,000/- ~~720/-~~	12,650/- ~~xx~~	Figures have not been furnished under revised estimate The provision is made as per list furnished
D Public Works carried out by Civil Department Sub overseer pay etc	1,500/-	780/-	1,500/-	This post was sanctioned temporarily for one year Separate sanction should be obtained for its continuance

Conservancy and Sanitation Establishemtn	21,512	13,110	21,512	Reasons for increase/provision not explained. Expenditure should not be incurred without sanction of Govt. to variations if scales are revised
4 Registration of Births and Deaths Appointment of a Sub Registrar, etc.	500		500	Provision may be allowed but separate sanction should be obtained for entertaining this staff.
Public Instruction. 1.Municipal High School			6,500	A Municipal High School has since been sanctioned from 47-48 Provision towards recurring and non-recurring expenditure is made. Equipment 1500/- recurring cost(approximate) 5000/- 6500/-

With the above modifications the total expenditure will be as follows

A.	27,385/-	30,998/-	27,385/-
B.	8,060/-	7,560/-	8,060/-
C.	17,000/-	27,000/-	12,650/-
D	18,200/-	18,280/-	18,200/-
E.	49,794/-	48,371/-	49,794/-
F.	677/-	677/-	7,177/-
G.	892/-	652/-	892/-
H.	4,770/-	5,270/-	4,770/-
I.	10,986/-	9,986/-	10,986/-
tal	1,37,764/-	1,48,794/-	1,39,914/-

The abstract of the Budget will be as follows

Opening Balance	26,280/-
Receipts	1,41,890/-
Total	1,68,170/-
Expenditure	1,39,914/-
Closing Balance	28,256/-

e normal receipts and expenditure will be as follows -

Total Receipts	1,41,890/-	Total expenditure		1,39,914/-
duct extraordinary items-		Deduct extraordinary items		
ale of lands	5,000/-	1.Temporary R I	1,150	
Interest on investments	300/-	2.C Public works	12,650	
Town improvement grant	8,500/-	3.D Public works (optional items)	10,500	
ale of unserviceble articles	250/-	4.Malariak control	2,000	
Public debt	7,000/-	5.Law charges	300	
	21,050/-	6 Interest on loans	4,270	
		7 Public debt	10,986	
Normal income	1,20,840/-			41,856/-
		Normal expenditure		98,058/-

The normal expenditure is within the normal income. The closing balance is below the prescribed minimum There is an investment of Rs 11,800/- in S B a/cs The Municipal Council has to curtail expenditure on optional items and devise ways and means for improving their income, as suggested by the undersigned at the time of office inspection.

L. Thambiayya

Deputy Commissioner,
Hassan District.

EVR.

Review on the Budget estimates of Hassan Town Municipality for the year 1947-48.

Main Head and Sub head	Provision made for 47-48	Sanctioned budget for 46-47	Provision recommended	Remarks.
Receipts				
A.Municipal rates and Taxes.				Proposals for levying octroi on additional items have been suggested & by this, an additional income of Rs.5000/- may be anticipated
1.Octroi	30,000/-	26,000/-	33,000/-	
2.Tolls.	23,000/-	20,000/-	22,000/-	
C.Revenue derived from Municipal property & powers apart from taxation.				
5.Fees and Revenue from Educational Institutions. School fees from Municipal High School.	.	..	2,000/-	A Municipal High School has been sanctioned from this year. About 100 students are expected and provision is made approximately.
6.Income from shandy	9,000/-	8,000/-	8,000/-	The revised figure for 46-47 is stated to be Rs.7500/-.Hence the sanctioned figure for 46-47 may be adopted.
D.Grants and contributions from Government.	--	..	4,000/-	As a Municipal High School is sanctioned from this year provision is made as follows:- Equipment grant 1500/ Grant towards recurring expenses(approximate) 2500 4000
		With the above modifications the total receipts will be as follows:		
A.	84,500/-	76,800/-	86,500/-	
B.	1,375/-	500/-	1,375/-	
C.	30,865/-	27,940/-	31,865/-	
D.	8,500/-	13,500/-	12,500/-	
E.	2,650/-	1,050/-	2,650/-	
F.	7,000/-	6,000/-	7,000/-	
	1,34,890/-	1,25,790/-	1,41,890/-	
Expenditure				
A.General Administration				
II Collection.				
(1)Octroi establishment	3,548/-	2,982/-	3,548/-	Reasons for increased provision not explain Provision may however retained subject to o aining separate sanct for variations.
(2)Temporary Revenue Inspector and peon	1,150/-	996/-	1,150/-	This post was sanction for 46-47. Separate san should be obtained for continuance. Provision be retained.
C.Public works ~~xxxxxxxxx~~ by ~~xxx~~ PWD Department	17,000/-	27,000/-	12,650/-	Figures have not been rnished under revised estimate. The provisic is made as per list furnished
~~Sxhxxxxxxxxxxxxxxxx~~	~~1,600/-~~	~~720/-~~	~~1,500/-~~	
D.Public Works carried out by Civil Department Sub overseer pay etc.	1,500/-	780/-	1,500/-	This post was sanction temporarily for one ye Separate sanction al or be obtained for its ci tinuance.

E. Conservancy and Sanitation. Establishemtn.	21,512	13,110	21,512	Reasons for increased sion not explained. E ure should not be in without sanction of variations if scales revised.
4. Registration of Births and Deaths. Appointment of a Sub Registrar, etc.	500	...	500	Provision may be allo but separate sanction be obtained for entert this staff.
F. Public Instruction. 1. Municipal High School	..	...	6,500	A Municipal High School -ince been sanctioned f 47-48. Provision towards curring and non-recurri expenditure is made. Equipment recurring cost (appro- dimate)

With the above modifications the total expenditure will be as follows:

A.	27,385/-	30,998/-	27,385/-
B.	8,060/-	7,560/-	8,060/-
C.	17,000/-	27,000/-	12,650/-
D.	18,200/-	18,280/-	18,200/-
E.	49,794/-	48,371/-	49,794/-
F.	677/-	677/-	7,177/-
G.	892/-	652/-	892/-
H.	4,770/-	5,270/-	4,770/-
I.	10,986/-	9,986/-	10,986/-
Total	1,37,764/-	1,48,794/-	1,39,914/-

The abstract of the Budget will be as follows:-

Opening Balance	26,280/-
Receipts	1 41,890/-
Total	1,68,170/-
Expenditure	1,39,914/-
Closing Balance	28,256/-

me normal receipts and expenditure will be as follows:-

Total Receipts	1,41,890/-	Total expenditure		1,39,914/-
Deduct extraordinary items:		Deduct extraordinary items:		
1. Sale of lands	5,000/-	1. Temporary R I.	1,150	
2. Interest on investments	800/-	2 C. Public works	12,650	
3. Town improvement mf grant	8,500/-	3. D. Public works (optional items)	10,500	
4. Sale of unserviceable articles	250/-	4. Malaria control	2,000	
5. Public debt	7,000/-	5. Law charges	300	
	21,050/-	6. Interest on loans	4,270	
		7. Public debt	10,986	
Normal income	1,20,840/-			41,856/-
		Normal expenditure		98,058/-

The normal expenditure is within the normal income. The closing balance is bel the prescribed minimum. There is an investment of Rs.11,800/- in S.B.a/cs. The Municipal Council has to curtail expenditure on optional items and devise ways and means for improving their income, as suggested by the undersigned at the time of office inspection.

L Munuswamy

Deputy Commissioner,
Hassan District.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 211/ml

Section ML

File No 31-47

Serial No 2

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 12 8 1947

Signed by M.G.R. Rao

Read—

letter no e per 147-7-2 46-47

dated 7 7 47 from the D C Hassan Dt forwarding for sanction the budget estimates of the Hassan town municipality for the year 47-48

L 2457-8/ML 31-47 d. 12/8

Order thereon—No

The municipal council has an investment of Rs 11,800/ as detailed below

1) on Post Savings Bank Rs 5,000/

2) Fixed deposits Rs 6800/

Total Rs 11,800/

The Hassan town municipal

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Council anticipates an income of Rs 1,34,890/- during the year under the following heads :-

A - Municipal Rates and taxes -	Rs 84,500/-
B - Realisations under Spl Acts -	Rs 1,375/-
C - Revenue derived from Municipal property and powers apart from taxation	Rs 30,865/-
D - Grants and Contributions -	Rs 8,500/-
E - Miscellaneous	Rs 2,650/-
F - Public Debt	Rs 7,000/-
Total	Rs 1,34,890/-

The Receipts side of the Budget is approved with the following modifications :-

Budget Head	proposed by the meeting	Passed by Govt	Remarks
A Municipal Rates & taxes			
1. Octroi	Rs 30,000/-	Rs 33,000/-	Additional income of Rs 5000/- anticipated by the levy of octroi on animal vehicles
2. Rates	Rs 23,000/-	Rs 22,000/-	
C Revenue derived from the property and powers apart from taxation			
Fees and Revenue from institutions - School			
from municipality			
1. School		Rs 2,000/-	A new High school has been started this year - Hence this provision

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

Budget Head	proposed by the mel cl	Sanced by Govt	Remarks
6 Income from lands	Rs 9000/	Rs 8000/	Based on the actuals of last year
Grants aced Contributions ocm Govt		Rs 4000/	provision of Rs 1500/ towards equipment grant aced Rs 2500/ towards Recurring expenditure of the mel thgh Govt is made

The municipal Council has provided for a total expenditure of Rs 1,37764/ during the year

The expenditure side of the Budget is approved with the following modifications -

Budget Head	proposed by the mel cl	Sanced by Govt	Remarks
General administration Municipal office Miscellaneous maintenance of municipal lorry	Rs 2,000/	Rs 1000/	provision Reduced for want of proper explanation for the proposed increase
Registration of births and deaths Appointment of a Sub Registrar	Rs 500/	Rs 500/	provision retained Budget to depend Sanction being obtained,

9 public instruction Munapal High School	Rs 6,500/	provision is made for the Recurring and non Recurring Expenditure of the munapal High School Sanctioned to be opened at the place.

With the above modifications, the abstract figures of the Budget would be as follows –

Opening Balance –	Rs 26 280/
Receipts ———	Rs 1,41,890/
Total	Rs 1,68,170/
Expenditure –	Rs 1,38 914/
closing Balance —	Rs 29256/

The prescribed closing Balance has not been kept up Expenditure on optional items should be minimised and ways and means formed to augment the financial Resources of the municipality There is an arrear of Rs 25,473/ ~~year~~ for the previous ~~year~~ Hence the chief officer should be instructed to collect the arrears Special efforts to collect these arrears of ~~years~~ as the municipality ~~years~~ due to the which is formed to be ~~in~~ charge with view of ~~for~~ taking up Sanction of Competent ~~of~~ finances accordingly should be obtained for incurring the expenditure provided for fresh items and also in respect of increased provisions made under any head.

Rev Secy to Govt
2) The Dc - Hassan Dt [illegible] from the [illegible] 4/8/(C)

Appendix F G —1]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue

Signed by

List of enclosure

Copied by

Examined by

Section

File No

Serial No

No L. 2861 / 20-8-47

To

The Dy Comm - Hassan Gl

Subject Budget Estimates of the Hassan Town municipality for the year 47-48

—

Sir,

With Reference to your Tele No e per- 144 - Tax-Feb - 47 dated 7-7-47 and in Continuation of G.O. No L 2457-8/Rd 31-47 -2 dated 12 8 47 on the above Subject, I am directed to State that letter is Recd a heavy arrear of Rs 25,473/ and

Arrears
Cerdes taxes on State and Laundry
on the account of the Municipality
I am to request that effective
steps may be taken arrangements to be
taken without
delay to collect the above
arrears The Chief Officer of
the Municipality may be enforced
that if appreciable progress is
not shown month by month,
his Conduct will be come in for
severe notice by the Govt

I have the
honour
to be
Sir
Your Obt Servt
14/8/47